



ANNUAL REPORT FINANCIAL YEAR 2006/07
UMHLABUYALINGANA LOCAL MUNICIPALITY(KZ 271)

MUNICIPAL MANAGER : MR S.E. Manqele
(035) 592 0680

THE HONOURABLE MAYOR : CLLR D.A. Ncube

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ANNUAL REPORT FINANCIAL YEAR 2006/07

CHAPTER 1 : INTRODUCTION AND OVERVIEW

1.1 MAYORS FOREWORD

The year 2006 /07 has been the first year in my five-year term that I have been elected to be the Mayor of Umhlabuyalingana Local Municipality. I must emphasize how honoured and grateful I feel to be trusted enough by the community of Umhlabuyalingana to lead this municipality.

My understanding is clear on that being a leader takes more than just few more votes that puts you to be in power, it takes more than carrying a certain group of people's mandate but it takes hard work and a lot of commitment is what it takes to be a leader, it takes speaking the people's language in a way that they'll understand and it requires the clear vision about the people you lead, it requires standing firm on what you believe in and on what you believe is best for the people. People of Umhlabuyalingana are living under the worst of situations in terms of development to say the least, we are hungry for development in this area, we are hungry for job opportunities that is why in our vision we carry the statement that says we want to see ourselves the people of Umhlabuyalingana improving the standard of living of all people by being the most democratic and developmental municipality in this country that will enhance the socio-economic growth for everyone.

Economic growth improves the standard of living in the communities, it is what makes a better living for our people. Our municipality has invested a lot of effort on economic growth projects, we have seen to it that Small Businesses are well capacitated and their projects that deserve funding assistance manage to get it. Farming and agricultural projects are the source of income in our communities so most of the businesses funded by the municipality are in those areas to eradicate poverty and increase economy for our people. We have assisted at least five goat farming project in the last financial year with at least one cattle farming project and we are proud of the progress done by these projects so far. Community Markets are also a source of income for our small businesses, we have built at least one in the past financial year to ensure that they use community markets to sell and display their product that they harvest from their community markets. Considering it that our area is also a tourist attraction we have handcrafts projects that we have assisted in finding the proper market for their work. As I have mentioned that poverty might be a challenge for our people but we will not make it a stumbling block for development we will strive and work hard as a municipality and as the community of Umhlabuyalingana to work and improve our lives utilizing the little that we have.

1.2 OVERVIEW OF THE MUNICIPALITY

MUNICIPAL MANAGER'S FOREWORD

It was with great commitment and enthusiasm that I accepted the appointment to be the Municipal Manager of Umhlabuyalingana.

I took the appointment with one intent in mind, that of assisting the council to achieve its goals and aspirations and to fulfil their political mandate entrusted on them by the electorate. Since then I however have acknowledged the realities facing the Municipality.

Central to the challenges facing the Municipality is the dire poverty levels and the dearth of resources required to break these strong chains of poverty. It is therefore critical that systems plans and frameworks be put in place to diligently implement the Integrated Development Plan of the Municipality, which encapsulate all the aspirations of the Community of Umhlabuyalingana in general.

Umhlabuyalingana Local Municipality is one of the five local Municipalities under the jurisdiction of uMkhanyakude District Municipality in the northern KwaZulu Natal. It is a rural municipality initiated in the year 2000 when the third sphere of government was established. It is one of the transfrontier municipalities as it borders Mozambique and stretches to the Greater St. Lucia Wetland Park. One of the highlights about our municipality is that it has been marked as the Presidential nodal point which means it is very underprivileged. Although this might seem as a huge disadvantage but our municipality is growing from strength to strength every year.

Umhlabuyalingana is demarcated into 13 wards which in all covers the land area of about 3.698 square kilometers which is 29 percent of the Umkhanyakude land area. The population of Umhlabuyalingana is estimated at about 140,964 which is about 25 percent of the Umkhanyakude population as per the results by Census 2001. It is a largely rural area and is characterized by informal settlements as the unemployment level is very high.

One of the factors that challenges the municipality is that a large number of people is uneducated which affects the employment opportunities and also affects the level of economy and therefore poverty levels becomes high. Almost 54% is uneducated and those few that are educated only 10% is employed and a large number of our population is economically inactive which means they live dependently on government grants. Such high levels of unemployment are indicative of a poor absorption capacity of the local economy.

In our IDP we have named quite a few challenges that are faced by the area of Umhlabuyalingana that we strive to tackle every financial year. The challenges that we are faced with are the high rate of unemployment, poor educational and health facilities, institutional development, poor social services and infrastructure with inadequate recreational facilities, inadequate community response to agriculture and tourism opportunities as a result of the absence of policy and capacity and the entire municipality has no formal/proclaimed town although in that issue we are currently in the process of proclaiming Manguzi as a town and we believe this will somehow improve our economic development.

Regarding services that we as the Municipality deliver to people, we still believe there is a lot more that we can offer if we weren't faced with such things like financial challenges as we currently operate with grants and we are not yet making any income as the municipality. Our hard work and dedication have to go a long way since a lot of policies are not in place and lots of things still need to be implemented for our institution to operate smoothly. Our community only benefits from the free basic services that are offered by the government and those services only covers a small percentage of our population.

As this area is well known for its cultural and heritage history it makes it a great tourist attraction and that is the sphere that we would mostly like to concentrate on as most of the Small Medium and Micro Entrepreneurs mostly benefits on this area. We have funded a number of agricultural projects and have built several Community Markets to support small businesses. Community markets are mostly to support projects like agricultural projects and handcraft which most people are involved in.

Quite a number of youth projects are also our list of priorities as we mostly promote youth involvement in things like sports and recreation programmes. Other key performance areas that we are focused on are municipal infrastructure and development, economic development, social development, financial management, land and housing, institutional transformation and environment, land use and spatial development.

Herewith is a demographic demonstration of Umhlabuyalingana Municipality as defined above. (extracted from our IDP 2006/2007) :

A. Population

Age Category (Years)	Total Population (2001)	% (2001)
0 – 4	19 267	13.7
5 – 14	42 332	30.0
15 – 34	47 387	33.6
35 – 64	24 353	17.3
Over 65	7 623	5.4
Total	140 962	100

POPULATION GROUP

Umhlabuyalingana Local Municipality is made up of at least 99% black African people of whom most of them are Zulu-Speaking.

B. LEVELS OF ECONOMIC ACTIVITY (2001)

Mashabane Cluster

Employed	Unemployed	Not Economically Active
597	2 184	12 516

KwaNdaba Cluster

Employed	Unemployed	Not Economically Active
873	2 319	8 457

KwaNgwanase Cluster

Employed	Unemployed	Not Economically Active
3141	6 987	14 436

Mseleni / Mbazwane Clusters

Employed	Unemployed	Not Economically Active
2 478	4458	13 806

MISSION STATEMENT

"To create an enabling environment and sustainable development which promotes equality and, freedom, poverty reduction and quality of life for our communities"

VISION

We want to see ourselves as the most democratic and developmental municipality in South Africa that will enhance socio-economic growth for all people

OUR CORE VALUES

Integrity
Quality Service
Good Governance
Benchmarking
Leadership
Honesty
Commitment
Interpersonal Skills
Responsibility
Accountability
Transparency
Learning
Dialogue and Diversity
Professionalism
Partnership
Consultation / Participation

CHAPTER 2 : PERFORMANCE HIGHLIGHTS

2.1 LEVEL AND STANDARD OF SERVICE

Defining of service levels

There are a number of basic services according to our government that each citizen of this country have a right of accessibility to. Every citizen of has a right to clean and running water, a right to a shelter, a right to a clean environment and so on. Our municipality work or perform following these services and bearing it in mind that our IDP and Service Delivery Implementation Plan will be a work around these services.

Umhlabuyalingana as a local municipality does not have the powers to deliver some of the services like water, sanitation and electricity, these functions lie with our District Municipality. Our municipality working together with the district would like to ensure that every citizen of Umhlabuyalingana have access to potable clean water within a reasonable(at least 200m) walking distance. And every household should have one VIP toilet and these are our main priorities.

The Full Detailed Report on these services is still to be submitted to us by our District Municipality. It will consist of

2.2 Service Delivery Highlights

- Number of households electrified during the financial year
- Number of new households provided with water during the financial year
- Number of new households built in the municipality during the financial year
- Key progress on water, electricity, sanitation, refuse removals and roads

2.3 Service delivery backlogs

Number of households that do not have access to minimum basic services

CHAPTER 3 : HUMAN RESOURCE AND ORGANISATIONAL MANAGEMENT

3.

3.1 Employees per Function

<i>Name</i>	<i>Position</i>	<i>Employees Per Function</i>
1. Mr. T.S. Mkhabela	Senior Admin/ Human Resource Officer	Co-ordinates and controls the Administrative Services functionalities and specific Human Resources communication and administrative requirements through the application of laid down procedures and systems to maintain conformance with standards, checking and verifying outcomes in respect of the Committee, Registry and Records, and Office Support and, attending to the processes of Recruitment, Training and Development and Employee Relations with respect to record keeping, disseminating information and supporting the implementation of interventions.
2. Ms V.Z. Mdletshe	Librarian	Executes specific applications associated with the provision of a Library and Information service by interacting, supporting and educating users and/ or support personnel on the library system, maintaining library material and attending to specific sequences aimed at creating reader awareness to specific activities, events and new additions to the library book stock in order to ensure a quality standard of service is made available that satisfies knowledge and information needs and positively contributes to developmental efforts of learners and adults within the local community.

3. Ms. S. Zikhali	PRO	<i>Co-ordinates and controls activities and key deliverables associated with the publicity function through the provision of input onto the communication strategy, interacting and maintaining key contacts with a view to promoting exposure and interest and, interest and, executing planned interventions and initiatives to support and market the potential of the local area in order to ensure the positive benefits are derived from a focused public relations and marketing strategy that supports economic development.</i>
4. M.M. Mthembu	<i>Programmes &Project officer</i>	<i>Co-ordinates the delivery of Community Social Services plans and programmes through the execution of procedural and administrative requirements, interacting with community based structures to facilitate alignment of needs and priorities, creating awareness and encouraging participation and, attending to arrangements in respect of specific events/ programmes in accordance with budgetary allocations in order to ensure social upliftment and development objectives are accomplished.</i>

5. Mr. M.R. Mkhonto	Agric Dev..&Tech Officer	<i>Provides guidance and advice on the application of Agricultural principles, procedures and requirements through participation in the processes associated with evaluation and analysis, interacting and disseminating information, advice and opinions and, creating awareness on the need to adjust/ align local agricultural and/ or commercial practices towards achieving local economic development objectives.</i>
6. Mr. N.T. Dlodla	Senior Accountant	<i>Manages and controls the key performance areas associated with the consolidation and preparation of management accounts and budget, recording, balancing, reconciliation and reporting of income and expenditure, monitoring and executing specific interventions to maintain compliance, implementing asset control procedures and preparing of Financial reports to support key management decisions and, provision of guidance to personnel with the interpretation and processing of specific accounting information.</i>
7. Mr. H.S.Mthembu	Procurement Officer	<i>Co-ordinates and controls processes and associated with the procuring of products and/ or specific services through interaction and communication internally and externally on aspects pertaining to the availability of products and/ or alternatives, pricing, quality, lead times and service delivery standards against agreed terms and conditions and, attends to specific administrative information processing and reporting requirements.</i>
8. Mr. N.P.E. Myeni	Accountant	<i>Applies accounting verification, reconciliation processes and, monitors and controls income and expenditure transactional recordings through the implementation of laid down procedures, attending to deviations in accounting entries and balances, processing adjustments and executing posting sequences to update financial records and enable accurate financial reporting and, co-ordinates the provision of an information technology support services in order to ensure accounting and service delivery support requirements are attended to in accordance with guidelines and departmental objectives.</i>

9. Ms N.P. Radebe	Budget Officer	<i>Provides information to Departments through the collation, consolidation and analysis of past performance and future projections with respect to income and expenditure and the budget preparation process, monitoring financial accounting procedural applications and informing on specific adjustments necessary to normalize accounts, and preparing financial reports with comments outlining the need for corrective measures or actions in accordance with laid down financial policies. Procedures and regulations contained in Acts.</i>
10. Ms C.F. Mdluli	Secretary to the Mayor	<i>Performs tasks/ activities associated with the provision of Executive Support, attending to secretarial and telephonist/ receptionist activities, office administration and the co-ordination of executive functions/ events in order ensure deadlines and instructions are compiled with in accordance with laid down standards contributing to the accomplishment of key public relations/ customer services objectives.</i>
11. Ms M.E. Tembe	Secretary to the Director Comm. Serv.	<i>Provides secretarial support to the Department Head and attends to specific office support/ clerical activities associated with the preparation, copy typing, circulation, safekeeping and retrieval of documents/ correspondence and, communicating with visitors, officials sourcing and making available routine information pertaining to scheduled activities of the Department and/ or Municipality.</i>
12. Mr. H.M. Bhengu	Senior Admin: Council Support	<i>Co-ordinates and controls key requirements associated with the provision of Support to the Mayoral Office through the identification of new approaches, implementation of procedures and systems to control administrative requirements, organizing mayoral programmes and presentations and monitoring and reporting on outcomes in order to ensure key requirements and activities associated with the Mayoral Office are attended to in a professional manner enabling accomplishment of service delivery requirements and standards.</i>

<i>13. Ms S.I. Nsele</i>	<i>Registry Clerk</i>	<i>Performs tasks associated with controlling the registering, recording, circulation and retrieval of documents and correspondence in accordance with laid down procedures directing the applications associated with the registry and records functionality.</i>
<i>14. Ms N.E. Mpungose</i>	<i>Secretary to the C.F.O.</i>	<i>Provides secretarial support to the Department Head and attends to specific office support/ clerical activities associated with the preparation, copy typing, circulation, safekeeping and retrieval of documents/ correspondence and, communicating with visitors, officials sourcing and making available routine information pertaining to scheduled activities of the Department and/ or Municipality.</i>
<i>15. Ms S.R. Mthembu</i>	<i>Secretary to the Municipal Manager</i>	<i>Co-ordinates activities and requirements associated with the office of the Municipal Manager through the application of administrative and secretarial procedures and, execution of sequences associated with the communication, planning, prioritizing and organization of critical, confidential and important appointments, events/ functions and meetings.</i>
<i>16. Ms N.H. Mncube</i>	<i>IDP Officer</i>	<i>Controls processes and procedures associated with the planning, drafting and review of the Integrated Development Plan, interpreting and aligning objectives towards the accomplishment of specific outcomes and reporting on the application, intervention and achievement of developmental initiatives in order to ensure the broader aims of Local Government in respect of service delivery are realized.</i>

17. Mr. B.O.S. Mathenjwa	Admin. Clerk	<i>Co-ordinates specific Human Resources and administrative sequences and attends to the general applications and interventions associated with the functionality in order to ensure adequate guidance and support is made available to employees with respect to comprehending and understanding organizational and legislative procedures related to their employment, benefits and development.</i>
18. Mr. J.B. Mthimkhulu	Municipal Driver (Pool Driver)	<i>Undertakes tasks/ activities associated with, the transporting of officials, Councillors and guests, collection and distribution of mail and other related correspondence/ documentation and items to/ from internal sources and attends to general activities related to care and communicating service and repair requirements in order to ensure laid down instructions are compiled with and deadlines/ priorities attended to.</i>
19. Ms T.L. Fakude	Receptionist	<i>Provides a receptionist service and attends to specific office support/ clerical activities associated with copy-typing and/ or preparing presentation and discussion packs for circulation on behalf of departmental personnel in order to ensure an efficient serve is made available and, customer needs professionally attended to in accordance with laid down service delivery standards and departmental guidelines.</i>
20. Mr. S.G. Ntuli	Municipal Driver (Pool Driver)	<i>Undertakes tasks/ activities associated with, the transporting of officials, Councillors and guests, collection and distribution of mail and other related correspondence/ documentation and items to/ from internal departments and external sources and, attends to general activities related to care and communicating service and repair requirements in order to ensure laid instructions are compiled with and deadlines/ priorities attend to.</i>

21. Mrs. D.T. Mtambo	General Worker	Undertakes activities with maintaining cleanliness of designated areas, providing and attending to the arrangement and organization and equipment in halls and offices.
22. Mrs. T.D. Mkhize	General Worker	Undertakes activities with maintaining cleanliness of designated areas, providing and attending to the arrangement and organization of furniture and equipment in halls and offices.
23. Ms. N.S. Gumede	Payroll Clerk	Updates and maintains the payroll information system and processes salary payable, allowances and deductions applying laid down procedures to insert, adjust, reconcile and integrate pay data into schedules, reports and accounting systems.
24. Mr. M.E. Mthembu	Assistant Librarian	Performs specific activities with the provision of support by attending to routine enquiries from users and general public, executing control procedures with respect to lending/ returns and shelving repairing damaged or defaced books and, removing/ preparing obsolete stocks for return in order to ensure the laid down instructions and procedures are compiled with contributing to the accomplishment of service delivery objectives.
25. Mrs. D.J. Ntsele	Library Assistant	Attends to activities related to the provision of a library service to communities through the mobile library unit and provides general support, communicating with the public on book loans/ returns and requests and, undertaking the shelving, repairing of damaged or defaced books and, removal and preparation of obsolete stocks for return in order to ensure the laid down instructions and procedures are compiled with contributing to the accomplishment of service delivery objectives.
26. Ms N.T. Mdluli	Library Assistant	Attends to activities related to the provision of a library service to communities through the mobile library unit and provides general support, communicating with the public on book loans/ returns and requests and, undertaking the shelving, repairing of damaged or defaced books and, removal and preparation of obsolete stocks for return in order to ensure the laid down instructions and procedures are compiled with contributing to the accomplishment of service delivery objectives.

27. Mr. B.B. Dlamini	Library Assistant	<i>Attends to activities related to the provision of a library service to communities through the mobile library unit and provides general support, communicating with the public on book loans/ returns and requests and, undertaking the shelving, repairing of damaged or defaced books and, removal and preparation of obsolete stocks for return in order to ensure the laid down instructions and procedures are compiled with contributing to the accomplishment of service delivery objectives.</i>
28. Mr. T.S. Sikhumbane	Library Assistant	<i>Attends to activities related to the provision of a library service to communities through the mobile library unit and provides general support, communicating with the public on book loans/ returns and requests and, undertaking the shelving, repairing of damaged or defaced books and, removal and preparation of obsolete stocks for return in order to ensure the laid down instructions and procedures are compiled with contributing to the accomplishment of service delivery objectives.</i>
29. Mr. S.J. Mkhize	General Worker	<i>Undertakes activities associated with maintaining cleanliness of designated areas and prepares and serves beverages to personnel and guests in accordance with laid down instructions.</i>
30. Mr. V.B. Mbonambi	Special Workman	<i>Co-ordinates and controls the set-up, work in progress and completion of maintenance and repair works, monitoring the productivity and performance outputs of support personnel, providing guidelines on preparatory sequences, attending to the issuing and return of materials and machinery and executing civil construction applications in accordance with plans/ specifications or instructions.</i>
31. Mr. T.C. Ngwezi	TLB Driver	<i>Performs tasks/ activities associated with the operation of heavy mechanical plant at the construction or maintenance work sites for removal, compacting, excavating, backfilling and, collection and loading into trucks in order to ensure time frames, procedures and specific instructions are compiled with.</i>

32. Mrs. N.F. Mngomezulu	Community Liaison Off.	Co-ordinates the delivery of Community Services plans and programmes through the provision of guidance on applications and processes to promote and achieve the social responsibility objectives of the Municipality, execution of procedural and administrative requirements, interacting with community based structures to facilitate alignment of needs and priorities, creating awareness and encouraging participation and attending to arrangements in respect of specific events/ programmes in accordance with budgetary allocations in order to ensure social upliftment and development objectives are accomplished.
33. Ms S.C. Delange	Expenditure Clerk	Performs administrative and accounting applications associated with seeking information and quotations from suppliers/ service providers, processing transactions and verifying of creditor account balances prior to payment, issue and reconciliation of the petty cash and, attends to the updating of specific registers to reflect funding received and expenditure incurred.
34. Mr. B.H. Mthembu	Tractor Operator	Performs tasks/ activities associated with the operation of specific specialized equipment during maintenance and/ or community support activities.
35. Mr. N. Mthembu	Tractor Operator	Performs tasks/ activities associated with the operation of specific specialized equipment during maintenance and/ or community support activities.
36. Mr. N.J. Mpontshane	Committee Clerk	Performs tasks/ activities associated with co-ordinating the logistical and procedural requirements for Council and Committee Meetings through the provision of secretarial support and guidance in the application of laid down meeting procedures, accessing and making available information, translating documents and performing related administrative sequences.

37. Mr. N.D. Ntuli	General Worker	General functions (Cleaning & maintaining hygiene standards Office furniture/ equipment relocation and Cleaning Municipal yard
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3.2 MUNICIPAL ORGANOGRAM

	<i>TOTAL</i>	<i>PDI</i>	<i>MALES</i>	<i>FEMALES</i>
M. Manager	1	1	1	Nil
HOD'S	3	3	3	Nil
Snr. Officers	3	3	3	Nil
Officers	9	9	4	5

STAFF BUSARIES:

	<i>EMP. No.</i>	<i>AMOUNT</i>	<i>PASSED/ FAILED</i>
1. Rev. S.E. Mangele	20007	R11, 400.00	Results not received
2. Mr. M.M. Ngubane	70001	R12, 750.00	Results not received
3. Mr. M.J. Ntsele	80001		Results not received
4. Mr. M.M. Zungu	30001		Results not received
5. Mr. H.S. Mthembu	30007	R6, 500.00	Results not received
6. Mr. B.O.S. Mathenjwa	40005		Results not received
7. Mr. M.M. Mthembu	80005		Results not received
8. Miss. C.F. Mdluli	20006	R2, 220.00	Results not received
9. Mr. M.R. Mkhonto	80003		Results not received
10. Miss. N.S. Gumede	30002	R2, 950.00	Results not received
11. Miss. V.Z. Mdletshe	60001	R4. 200.00	Results not received

CHAPTER 4 : AUDITED STATEMENTS AND RELATED FINANCIAL INFORMATION

❖ AUDIT REPORT FOR KZ 271 HAS NOT BEEN RELEASED

CHAPTER 5 : PERFORMANCE APPRAISALS

In terms of PMS we did annual performance assessment and assessment for the whole organization and per department, attached is the summary of scorecards.

1.2.1 DEPARTMENT OF COMMUNITY SERVICES

The Community Services Department consists of the Community Liaison Officer, Personal Assistant and Programme/Project Officer who report direct to the (Head of Department) Mr. M.M, Ngubane.

The Community Services Department is responsible for the needs of the local Community to be participated in the affairs of the Municipality and the development of an economical efficient. It is where the Department has to make sure that service development; implementation is being done sustainable in Community.

Roles and Responsibilities of Community Services Department

- 1 Is to make sure that the quality of life of the people is improved.

These are some of duties that the community services Department has managed to implement in this financial year.

Key Performance Area	Project Name	Allocation	Status Quo	Budget & Funding	Expenditure	Output	Completion Date
Social Development	Sport & Recreation	KZ 271	Young people participated in the KwaNaloga Games from ward level to provincial level at Uthungulu DM. KZ 271 participated in the ff codes: 1. Soccer(M &F) 2. Netball 3. Dance 4. Volleyball 5. Boxing 6. Athletics	R400 000,00	R519 547.35	On athletics a trophy and medals were won on a Distric level and more than twenty young people were selected to represent Umkhanyakude in the provincial level on different codes.	01/10/06-04/12/06
Social Development	Sport & Recreation	KZ 271	Indigenous games were held from the ward level up to a national level. KZ 271 participated in the following codes :jukskei, umlabalaba, induku, incuva, dibeke, ingqathu and umagenda	Funded by Department of Sport & Recreation	R0,00	Local people who participated at the local level were chosen to participate in the National level. There is also a hub of Indigenous games at Mboza where seven young people help to co-ordinate these games on behalf of DSR.	

Social Development/ Cross Cutting issues	HIV/AIDS	KZ 271	Workshops conducted by Education & Training Unit	Funded by ETU	R0, 00	Councillors and representatives from government departments within Umhlabuyalingana attended a two day workshop about HIV/AIDS.	28-29 July 2006
	HIV/AIDS	KZ 271	Local Aids Council	R150 000,00	R223 467,07 (All HIV/AIDS programmes)	*LAC was launched to align HIV/AIDS programmes with other government departments within the municipality.	17 March 2007
		KZ 271	Community participated in Abstinence Walk from Mbazwana –Mseleni and from Phelandaba- Manguzi	R50 000,00		*During the Abstinence Walk more than 2000 youth participated and they were encouraged to abstain from crime, drugs and sex.	04/06/2007-06/06/2007
	Women Programmes	KZ 271	Womens day celebration was held at Mboza	R40 000,00	R45 244.78	More than 1000 people were at the event where women were encouraged to use opportunities available within the municipality.	19 August 2006

Environmental Management plan	Parks & Garden	KZ 271	Grass slasher was bought	R80 000,00	R112 121,15	Lots of areas around Umhlabuyalingana are cleaned out where there is a need.	
Social Development	Youth programmes		Purchasing of sporting material & upgrading of sportsfield	R150 000,00			
Environmental Management	Refuse Removal	Ward 2 Ward 1 Ward 6	The tender was awarded for refuse removal to a service provider for Manguzi, Mbazwana & Skhemelele	R400 000,00	R593 914,65	The municipality also assist in buying refuse bags and tools to keep these areas clean and these are the main shopping areas around the municipality.	January 2007 – June 2007
Social Development	Youth Programmes	KZ 271	Youth Day Celebration was held at Mtikini .	R70 000,00	R165 000,00	Almost 2000 youth from around the municipality came to the event where they were encouraged to use the opportunities offered by the municipality.	24 June 2007
Social Development	Cultural Promotion	KZ 271	Heritage Day was held at KwaZibi	R40 000,00	R103 654,40 (All Cultural Celebrations)	More than 1000 people attended an event where culture was promoted in different ways.	21 October 2006

	Cultural Promotion	KZ 271	Reed Dance was held at Enyokeni Palace	R40 000,00		The Municipality hired 4 buses for +/- 400 girls who participated according to traditional authorities	8 September 2006
Social Development	Disable Programmes	KZ 271	*Competition was held at Mseleni for the physically challenged in different codes : -racing, handcraft, music and dancing * 3 wheelchairs were bought by the municipality, 2 racing and one non-racing	R100 000,00	R133 070,070	3 participants in each category were selected to represent at the district level.	5 August 2006 (Local games) 23 August 2006(District)

DEPARTMENT OF LED

KPA	PROJECT NAME	ALLOCATION ON	STATUS	BUDGET	EXPENDITURE	COMPLETION DATE	OUTPUT
Economic development	Mphakathini Goat Farming	Ward 2	Complete and operational	R100 000,00	R92 143.80	April 2007	
Economic Development	Scabazini Goat Farming	Ward 8	Complete	R80 000,00	R91 900,00	May 2007	
Economic Development	Mfihlweni Goat Farming	Ward 11	Complete	R80 000,00	R75 630.00	February 2007	
Economic Development	Manzengwenya Goat Farming	Ward 5	Complete	R100 000, 00	R91 525.00	April 2007	
Economic Development	Gazini Goat Farming	Ward 12	Complete	R80 000,00	R96 250, 00	January 2007	
Economic Development	Nhlangonde cattle projects	Ward 4	Complete	R70 000, 00	R85 000, 00	April 2007	
Economic Development	Sthuthuka Nomnotho Pineapple/Cassava Project	Ward 11	Fencing complete	R100 000, 00	R75 952.00	May 2007	
Economic Development	Nursery Gum tree Project	Ward 11	Business Plan Completed	R200 000	R43 118.00	February 2007	
Economic Development	Ubusulu/Marula		Project complete and rent paid for agreed period	R100 000, 00	R67 000,00	Ongoing	
Economic Development	Ubusulu/Marula		Project complete and rent paid for agreed period	R100 000, 00	R67 000,00	Ongoing	
Economic Development	Mabibi block making		Complete	R50 000, 00	R47 310.00, 00	April 2007	

KPA	PROJECT NAME	ALLOCATION ON	STATUS	BUDGET	EXPENDITURE	COMPLETION DATE	OUTPUT
Economic Development	Mbila Disabled Projects	Ward 2	Waiting for delivery of telephone container by MTN	R80 000, 00	R77 000.00	April 2007	
Economic Development	LED Youth Projects			R150 000	R93 000.00	Ongoing	
Economic Development	Mseleni Community Market	Ward 3	Complete	R600 000, 00	R207 728.94	Ongoing	
Economic Development	Kwasonto Agric Farm	Ward 5	Complete	R70 000,00	R70 000,00	December 2007	
Economic Development	LED Workshop and Traveling		Complete	R100 000, 00	R6 650,00	Ongoing	
	LED BACKLOG PROJECTS <ol style="list-style-type: none"> 1. Scabazini sewing project 2. Zamazama sewing Project 3. Mlamula Sewing Projects 		Completion of backlog projects as per backlog assessment study. All 3 projects complete	R100 000, 00	R105 095.71	May 2007	

DEPARTMENT OF TECHNICAL SERVICES

Project Name	Allocation on	Status Quo	Budget	Funded	Expenditure	Completion Date	Remarks
1.1 Manzibomvu gravel access road (4.1km)	Ward 2	The construction of the two is complete.	5,796000	MIG	R3.4m	11 May 2007	5034 households stands to benefit on completion.
1.2 Otshwayelo gravel road (4.3km)	Ward 10						
1.3 Nsukumbili gravel access road (5km)	Ward 4	Contractor's on site: The setting out of road centre line is complete and they busy stockpiling gravel.	5,080,100.	MIG	0.00	20 June 2007	Wards 2: 2916 households' stands to benefit on completion. Ward 4: 2937 households' stands to benefit on completion.
1.4 Manzibomvu gravel access road (4km)							
2. Engozini gravel access road (5km)	Ward 1 & 10	Soil Turning and site handover was on 2007-06-01. Contractor to be on site on 04/ 06/ 2007.	R2, 795 m	Project Consolidate	R255 000.00 (Fees)	20 June 2007	About 2970 households stand to benefit on completion.

3. Khiphimbazo basic water supply	Ward 5	Contractor on site: About 3km trenching has been done and 1.5 km pipe has been laid and backfilled.	R3,0 m	Project Consolidate	R998 697.23	20 June 2007	2944 households in wards 5 & 12 stands to benefit on completion.
4. Mbazwana community hall	Ward 3	Feasibility stage: site visit was done with the consultant in March 2007. The project will also include the paving of about 200m of road in the town linking to the road to Sodwana Bay. Technical Department to get quotations from contractors. We have got the quotation from the Contractor but it exceeded the budget we have it was R 1.7m; therefore we requested them to adjust according to our R 1.2m budget.	R1,2 m	Traditional Authority	None	To be finalised	Technical Department to manage the project. The community want a hall of capacity was 1000people+ it was proposed to lengthen it by 10m based on existing plans which show a capacity of 800 people.
5. Construction of Council Chamber and Technical Department Offices	Ward 1	Advert Stage: Advertised for Consultants and Architecture. Tender was closed on 22 June 2007.	R6.513m	MIG			